

|    | LIPID      | PID    | FUNDS<br>TYPE | PROJECT TITLE                  | DEPT | PROJECT<br>STAGE | PD  | Project<br>Manager | SCOPE | SCHEDULE | BUDGET | PROJECT COMMENTS  | LESSONS LEARNED   | TPC    | APPROVED<br>FUNDING | CUM COSTS<br>AS OF<br>7/31/12 | CONT<br>BAL | CONT<br>TYPE | PLANNED<br>OCCUPANCY /<br>COMPLETION |    |
|----|------------|--------|---------------|--------------------------------|------|------------------|-----|--------------------|-------|----------|--------|---|---|--------|---------------------|-------------------------------|-------------|--------------|--------------------------------------|----|
| 1  | B51        | FT5100 | DOE-OP        | B51 EIR & Related Efforts      | DCM  | Completed        | JPH | Cronin             | ●     | ●        | ●      |   |   | 1,370  | 1,370               | 1,370                         | -           | 3            |                                      | 1  |
| 2  |            | FT52   | DOE-OP        | B51: Revise CD1/CD2 Documents  | DCM  | Completed        | JPH | Cronin             | ●     | ●        | ●      |   |   | 1,636  | 1,636               | 1,636                         | -           | 3            |                                      | 2  |
| 3  |            | FT53   | DOE-OP        | B51: Post CD1 Hiatus Efforts   | DCM  | Completed        | JPH | Cronin             | ●     | ●        | ●      |   |   | 169    | 169                 | 169                           | -           | 3            |                                      | 3  |
| 4  |            | FT542  | DOE-OP        | B51 Project Integration        | DCM  | Completed        | JPH | Cronin             | ●     | ●        | ●      |   |   | 2      | 2                   | 2                             | -           | 3            |                                      | 4  |
| 5  |            | FT8A   | ARRA          | B51-Final Engr/Demo (ARRA)     | DCM  | Close Out        | JPH | Cronin             | ●     | ●        | ●      |   |   | 14,301 | 14,301              | 14,301                        | -           | 3            |                                      | 5  |
| 6  |            | FT8B   | DOE-OP        | B51-Final Engr/Demo (Non-ARRA) | DCM  | Close Out        | JPH | Cronin             | ●     | ●        | ●      | \$2.24M de-ob in June; ~\$214K balance pending de-ob  |   | 32,523 | 30,283              | 30,069                        | 214         | 1            | 02/22/12                             | 6  |
| 7  | B51 Total  |        |               |                                |      |                  |     |                    |       |          |        |   |   | 50,000 | 47,760              | 47,547                        | 214         |              |                                      | 7  |
| 8  | NRP        | FX1300 | DOE-OP        | NERSC Relocation Project       | DCM  | Const            | SS  | Martinez           | ●     | ●        | ●      | NTP issued  | Allow more time for financial approval and award of design contract.  | 19,980 | 2,500               | 759                           | 2,569       | 1            | 06/30/15                             | 8  |
| 9  | NRP Total  |        |               |                                |      |                  |     |                    |       |          |        |   |   | 19,980 | 2,500               | 759                           | 2,569       |              |                                      | 9  |
| 10 | SP2        | FC8200 | Non-Cap       | Prepare Seismic Ph2 CDR (NC)   | DCM  | Completed        | RCS | Heffernan          | ●     | ●        | ●      |   |   | 1,103  | 1,103               | 1,103                         | -           | 3            |                                      | 10 |
| 11 |            | FV8100 | DMR           | Prepare Seismic Ph2 CDR (DMR)  | DCM  | Completed        | RCS | Stanton            | ●     | ●        | ●      |   |   | 1,152  | 1,152               | 1,152                         | -           | 3            |                                      | 11 |
| 12 |            | FN9200 | DOE-Const     | Seismic Safety Ph 2 (PED)      | DCM  | Completed        | RCS | Heffernan          | ●     | ●        | ●      |   |   | 9,680  | 9,680               | 9,680                         | -           | 3            |                                      | 12 |
| 13 |            | FN93A  | ARRA          | Seismic Ph2 - Constr (ARRA)    | DCM  | Close Out        | RCS | Galvin             | ●     | ●        | ●      | B74 substantially complete  | Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.                   | 15,000 | 15,000              | 15,000                        | -           | 3            | 07/31/12                             | 13 |
| 14 |            | FN93B  | DOE-Const     | Seismic Ph2 - Constr(Non-ARRA) | DCM  | Const            | RCS | Heffernan          | ●     | ●        | ●      | GPL steel and concrete decks complete, 2nd Floor MEP in progress, CUP foundation installed. B85 drilling commences end of August. | B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing.                        | 69,880 | 69,880              | 34,469                        | 4,199       | 1            | 01/31/14                             | 14 |
| 15 |            | none   |               | Seismic Phase 2 - OPC          | DCM  | Planning         | RCS | Heffernan          | ●     | ●        | ●      |   |   | 225    | -                   | -                             | -           | 3            |                                      | 15 |
| 16 | SP2 Total  |        |               |                                |      |                  |     |                    |       |          |        |   |   | 97,040 | 96,816              | 61,405                        | 4,199       |              |                                      | 16 |
| 17 | UTBF       | FT0100 | ARRA          | User Test Bed Facility CDR     | DCM  | Close Out        | RCS | Sanen              | ●     | ●        | ●      |   |   | 200    | 200                 | 195                           | -           | 3            |                                      | 17 |
| 18 |            | FN0100 | ARRA          | User Test Bed Facility (ARRA)  | DCM  | Const            | RCS | Sanen              | ●     | ●        | ●      | NTP issued 6/12/12  | Unique project - building science. Should have held more meetings with scientists to confirm and quantify their needs.  | 15,700 | 15,700              | 2,554                         | 1,411       | 1            | 12/23/13                             | 18 |
| 19 | UTBF Total |        |               |                                |      |                  |     |                    |       |          |        |   |   | 15,900 | 15,900              | 2,749                         | 1,411       |              |                                      | 19 |
| 20 |            | FD1115 | Royalties     | B55 - PET Scanner              | DCM  | Close Out        | BB  | Dovich             | ●     | ●        | ●      | Scanner is operational; optional entry door added to scope  |   | 661    | 661                 | 639                           | -           | 3            | 03/23/12                             | 20 |
| 21 |            | FD1121 | Prog GPP      | Site - Gate Access Control     | DCM  | Const            | KTH | White              | ●     | ●        | ●      | Gates are installed   |   | 900    | 900                 | 264                           | 59          | 1            | 10/01/12                             | 21 |
| 22 |            | FP1110 | IGPP          | B77 Magnetic Measurement Fac   | DCM  | A&E              | KTH | Taylor             | ●     | ●        | ●      | Contractor mobilized; materials & equipment ordered   |   | 2,041  | 777                 | 259                           | -           | 2            | 11/27/12                             | 22 |
| 23 |            | FP1200 | IGPP          | B45 Seismic Upgrade            | DCM  | Const            | DAN | Nielsen            | ●     | ●        | ●      | Steel erected with roof deck in place   | Excavation work presents additional risks; e.g. unknown conditions, additional A&E and construction effort, added costs | 1,670  | 1,570               | 925                           | 55          | 2            | 10/11/12                             | 23 |
| 24 |            | FPA201 | IGPP          | B84 2nd/3rd Floor Lab Upgrades | DCM  | A&E              | BB  | McCutchan          | ●     | ●        | ●      | A&E/Initial demo in FY12  | Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 21 under review.                      | 6,066  | 835                 | 387                           | 33          | 2            | 08/06/13                             | 24 |
| 25 |            | FPA202 | IGPP          | B74 Trailers - Construction    | DCM  | Const            | BB  | Dovich             | ●     | ●        | ●      |   |   | 875    | 875                 | 54                            | 40          | 2            | 09/07/12                             | 25 |
| 26 |            | FR1119 | MII           | B67 Boiler Replacement         | DCM  | Const            | KTH | Taylor             | ●     | ●        | ●      | Schedule has improved for 9/30 completion   |   | 1,203  | 1,203               | 596                           | 73          | 2            | 08/20/12                             | 26 |
| 27 |            | FV1007 | DMR           | B62 12kV Equipment Replacement | DCM  | Close Out        | BB  | Dovich             | ●     | ●        | ●      | B62 12kV system re-energized Aug 6  |   | 1,907  | 1,644               | 1,013                         | 67          | 2            | 07/13/12                             | 27 |
| 28 |            | FX1600 | DOE-OP        | OSF NERSC N7 Site Preparation  | DCM  | Const            | DAN | Nielsen            | ●     | ●        | ●      | NTP issued  | Google Docs not robust enough for RFP to external users, access not flawless. FTP site supports larger document files.  | 2,801  | 2,801               | 209                           | -           | 4            | 06/30/13                             | 28 |
| 29 |            | WEF516 | ARRA/GPP      | B62 ARRA - Phase 2             | DCM  | Const            | BB  | Galvez             | ●     | ●        | ●      |   |   | 2,800  | 2,800               | 1,742                         | 154         | 1            | 12/31/12                             | 29 |
| 30 |            | FCA228 | Non-Cap       | B90/4th Fl. Cubicles/Refresh   | DCM  | Close Out        | BB  | Dovich             | ●     | ●        | ●      |   |   | 715    | 575                 | 263                           | 25          | 2            | 09/26/12                             | 30 |
| 31 |            | FCH200 | Non-Cap       | ESD B74 Moves                  | DCM  | Const            | RCS | Galvin             | ●     | ●        | ●      | Lab moves scheduled to start in August  |   | 866    | 866                 | 28                            | 53          | 2            | 09/28/12                             | 31 |
| 32 |            | FRA229 | MII           | B6 Waterproofing Phase II      | DCM  | Pre-Const        | KTH | White              | ●     | ●        | ●      | Louvers are in fabrication  |   | 456    | 424                 | 0                             | 81          | 2            | 09/30/12                             | 32 |
| 33 |            |        |               |                                |      |                  |     |                    |       |          |        |   |   |        |                     |                               |             |              |                                      | 33 |

CONT TYPE EXPLANATION

- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- No contingency is currently available or remaining.
- Contingency is held outside of the project (not in TPC or Current Funding).